

# 2023 ANNUAL REPORT

# **Hunter Volleyball Inc**

**(2000657)**



# PRESIDENT'S MESSAGE

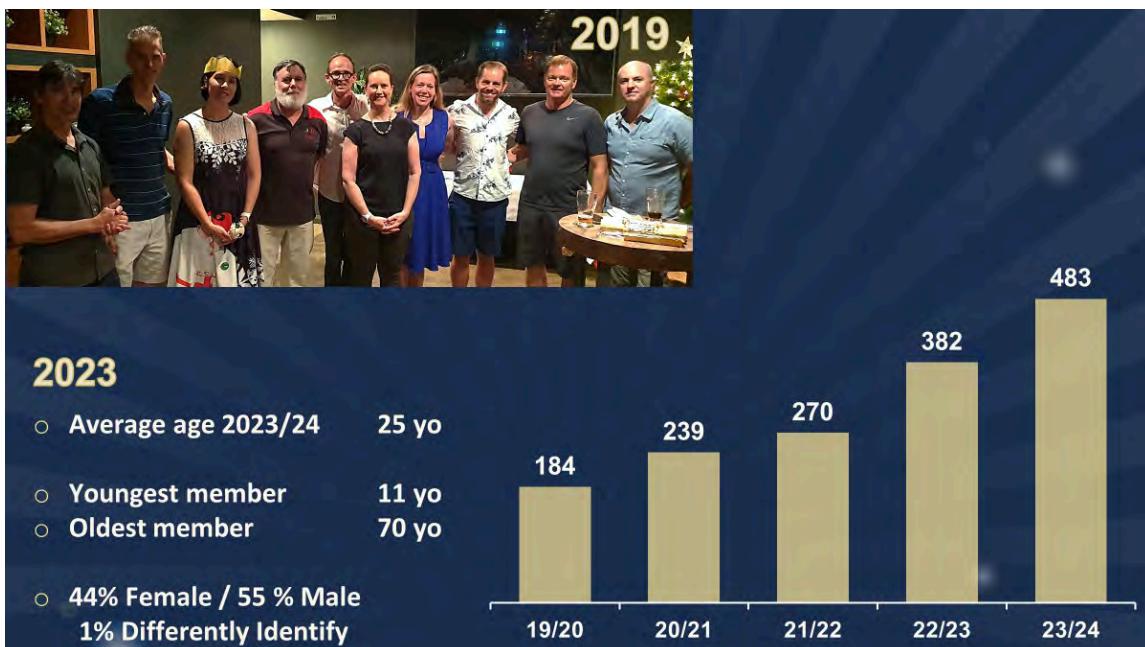
Welcome to our Annual General Meeting for Hunter Volleyball. It is my privilege to be here as the President today and reflect on the journey we've taken together over the past year. I am filled with gratitude for each and every one of you who has contributed to the success and growth of our community.

As we look back on the accomplishments and milestones achieved, I want to recognize the invaluable efforts of our committee members past & present, our coaches, players, volunteers, and supporters all of whom have played integral roles in shaping the fabric of our club.

Our last AGM was held on Sunday 30th April 2023, at the Learmonth Park Tennis Club Hamilton. A social afternoon for a picnic at the park with tennis on the side was our goal, however with the sun shining bright we had stiff competition for member engagement, with just one Member attending the AGM alongside the outgoing and incoming Committee members. Kristy Charlton stood down from her General Committee role and we thank Kristy for her service. We welcomed new Committee members Pierre Nicolay and Matt Kelsey. Matt was voted by the Committee as the new President, taking over from founding President Michelle Slack-Smith who focused on her role as the new part-time Program Coordinator.

In August we were advised that Matt was no longer able to assist in the volunteer role of President and Committee Member, and I stepped in to the President's role and we promoted Pierre to the Vice President's position. We thank Matt for his assistance coordinating the submission of an 'Expression of Interest' to the Maitland City Council for community activation of the former Maitland Park Bowling Club site, and preliminary work on the development of Guiding Principles for Hunter Volleyball.

The year progressed at a rapid pace with all facets of the game activated from fundraising campaigns, new partnerships, U13 introductory programs, interstate touring teams, and local social competitions booming in all divisions to a level never seen before. We celebrated the year with an Awards Night & Christmas Party at the Queens Wharf Hotel, which we won't forget due to the location, exceptional catering, and depth of celebrations for a tremendous year.



While we will review the past year we will also chart the course for our future. I look forward to welcoming new committee members, discussing our plans for growth, continuing our search for new venues and suburbs to expand into, elevating our club's profile in the community and continuing to deliver unforgettable memories and experiences on and off the court for our members.

Cheers to another year of growth, success, and a thriving community!

**Danielle Tansu**

President

# TREASURER'S MESSAGE

## Summary of Annual Performance:

1. Income: Throughout the 2023 financial year, Hunter Volleyball Inc. (HV) experienced a significant influx of new income streams, primarily driven by a notable increase of 21% in membership figures, indicating growing interest and engagement within our community. HV diversified revenue sources by delivering new and consistent programs across Newcastle and Lake Macquarie.
2. Sponsorships and Fundraising: Our efforts in securing sponsorships and organising fundraising initiatives yielded favourable results, contributing to increased accessibility to programs by players.

## Reasons for Deficit:

Despite overall positive performance, certain factors led to a deficit. These include:

1. Merchandise Outlays: Investments in merchandise did not yield anticipated returns, with a huge portion of inventory remaining unsold. Expenses associated with sold items are accounted for in this financial year.
2. Beach Events: Events held at beach locations incurred greater losses than budgeted, attributed to lower-than-expected attendance and participation.
3. Under-utilised Venue Bookings: Prepaid venue bookings did not generate expected revenue due to undersold or cancelled programs, resulting in unrecovered costs.
4. Unexpected Website Development Costs: Unforeseen expenses arose from website development initiatives, impacting our budgetary allocations.
5. End-of-Season Awards: Last-minute cancellation of trophy production by our local supplier necessitated an urgent Sydney-based supplier to be used, incurring additional expenses.
6. Merchandise to be Expensed in 2023: While merchandise expenses will be accounted for in the 2023 financial year, their inclusion will augment inventory levels for the current year, enhancing future sales opportunities.
7. Purchased New and Renewed Equipment, and Event Expenses: Investments were made in acquiring new equipment and renewing existing assets to support our operational activities and enhance member experiences.
8. Underperformance of HV Hosted Events: As mentioned above, events hosted at beach and indoor venues faced challenges in garnering support, leading to financial underperformance compared to budget accommodating 483 members.
9. Increased Membership and Programs Impact on Administration: The expansion of our membership base and program offerings necessitated a corresponding increase in administrative efforts, including the engagement of third-party professionals and hiring a program coordinator to manage administrative tasks efficiently.

In conclusion, while the 2023 financial year witnessed notable achievements in revenue generation and membership growth, certain challenges contributed to a deficit in our financial performance. Addressing these challenges through strategic planning and operational adjustments will be pivotal in ensuring sustained financial health and organisational growth in the upcoming year.

**Mark Kozono**

Treasurer

# IN THE COMMUNITY

In 2023 our goal was to expand the presence and profile of Hunter Volleyball in the community, introducing the public to volleyball (grass, sand, indoor), promote our programs for juniors and adults, and to further engage with our Members in volunteer roles also. Here are some of the activities we scheduled and committed to delivering in order to achieve these goals:

- Australia Day beach volleyball community participation - Caves Beach (January)
- Lake Macquarie City Council Women in Sport Festival - Speers Point (March)
- HV SpikeFest Gala Day - Gateshead (March)
- Australian Paralympics 'Try a Sport' Day with Volleyball NSW - UoN Callaghan (March)
- Setting & Defense skills clinics for Members (March)
- HRIS Secondary Sport Invitational Series - Broadmeadow (May, June, July, September)
- Bunnings fundraising BBQs for Senior Representative Program - Wallsend & Kotara (June, July)
- Hunter Volleyball Regional Tournament hosting - Gateshead (July)
- Invictus Australia serving and retired personnel volleyball activation - Williamtown (September)
- Newcastle Basketball end-of-season Club presentation days, volleyball activations (October)
- Hosting 'Mums & Daughters' and 'Fathers & Sons' social sessions (November)



# OFFICIALS' DEVELOPMENT

HV hosted a Level 2 Referee Course on 1st July, in an effort to bring the Accreditation learning and development resources here to the Hunter Region. A small but enthusiastic group (Anand, Jackson, Michelle and Arman) welcomed Rachel Seo and Amanda Tong from the NSW Volleyball Referees Association in Sydney, to the Windale-Gateshead Bowling Club for an intensive day of theoretical workshopping before hitting the court for a short practical session. The group of Level 2 Candidates was tasked with pursuing full Accreditation and supporting future generations of players seeking to develop their refereeing competency

# JUNIOR DEVELOPMENT

## U15's Spikeroos

In 2023, we sought to capitalise on the demand for junior participation activities and scheduled the Spikeroos development program on three afternoons, offering sessions for boys-only, girls-only and mixed groups during Term 1.

This comprehensive base of upskilling sessions would lead to the modified competition format Triple Ball, offered in Term 2 (again, to the three different audience).

We scheduled these to run before JSC and JVL fixtures, in order for the younger/beginner kids to have an opportunity to see how the more experienced players create excitement through dynamic training and games.

Unfortunately we saw a significant decline between expected and actual participant registrations for these Term 1 programs, after securing (pre-paid) venue hire. Spikeroos weekly sessions and modified Triple Ball competitions operated at approximately 50% of expected capacity, and some were cancelled due to lack of registrations. A factor we understand did impact the success of these was the return over 2022/23 Summer period to usual scheduled sport competitions out of the back of COVID disruptions in 2021/22.

However, come Term 4 when we occupied Q Block at HSHS we doubled down on Spikeroos and hosted a mega-season featuring 54 participants on two courts, with four junior coaches assisting. IT. WAS. EPIC! Working with this large group for 9 weeks gave us an encouraging glimpse into the young talent in the area who could be players in the Junior Social Competition, JVL or U18 Rep teams in future years!

## U13 Introductory Programs

In the latter part of the year when venue availability is restricted we scheduled short-format introduction to volleyball activities, targeted at the graduating Year 6 and young Year 7 students, in order to introduce them to skills and game concepts ahead of 2024 U15s Spikeroos programs. Again, these sessions were significantly under-subscribed against expected attendance. However those who did attend gained a new perspective and confidence to give volleyball a go!



## U15 Triple Ball (modified competition)



We trialled a new competition format in 2023 also, taken from the VNSW Junior Development portfolio, called Triple Ball. This modified format saw coaches enter a free ball to both sides, play out the points, and then rotate to serve, ensuring that every rally could create a scoring opportunity. Thanks to our coaches, parent helpers, and the kids for giving this a go!

The 2023 Champions were the Barbies, defeating Smurfs 8:0 over the season.

## Junior Social Competition

The JSC continues to provide a social pathway into more experienced League and representative opportunities. Through the JSC we are meeting so many new junior players keen to give the game their best, share games with friends, and see if they have what is needed to compete at higher levels. The ability to learn how to play and referee in this social environment is one of the highlights of our junior programs, and we love the energy that all of the players bring each week, and seeing how they achieve small milestone improvements for themselves throughout the season! Equally as important, is the development of players into the role of Coaches.

It's amazing watching our 'navy Coach network' continue to expand through volunteer coaches helping out the kids every season. Thanks to these awesome volunteers for their commitment this season, we are truly grateful!



Boys	Girls
1 Black (Coach Jackson)	1 Red (Coach Arman)
2 Red (Michael)	2 Blue (Coach Brie)
3 Blue (Arman)	3 Green (Coach Nicole)
4 Green (Anand)	4 Black (Coach Michelle)

## Junior Volleyball League

The second year of our JVL did not disappoint, with both the boys and girls divisions starting the year strongly and almost overwhelming the coaching team with the speed of their continued progress throughout the season. Most pleasing was the increasing levels of supporting parents and friends coming to each week's matches, making the atmosphere - especially during the Finals Series - electric!

## BOYS DIVISION



## GIRLS DIVISION



### Boys Finals

Gold Sharks def Sunbirds 3-0  
(25-23, 25-20, 13-9)

Bronze Panthers def Redbacks 3-0  
(25-12, 25-12, 25-20)

### Most Improved Player Nominees

Tilsen Trotter (Panthers), Billy Barber (Redbacks),  
Robert Kalaf (Sharks), Asher Safaei (Sunbirds)  
*2023 Most Improved: Robert Kalaf*

### Most Valuable Player Nominees

Raymond Moncrieff (Panthers), Joseph Thomas  
(Redbacks), William Sheppard (Sharks), Corey  
Rutherford (Sunbirds)

*2023 Most Valuable: Raymond Moncrieff*

### Girls Finals

Gold Sharks def Panthers 2:1  
(25-16, 18-25, 17-15)

Bronze Sunbirds def Redbacks 2:0  
(25-16, 25-17)

### Most Improved Player Nominees

Paige Jessup (Panthers), Marissa Thomas  
(Redbacks), Sitapak Peerarujiroj (Sharks),  
Matilda Clark (Sunbirds)

*2023 Most Improved: Jaimee Jessup*

### Most Valuable Player Nominees

Jaimee Jessup (Panthers), Gemma Weeks  
(Redbacks), Ruby Duff (Sharks), Pippa McIntosh  
(Sunbirds)

*2023 Most Valuable: Ruby Duff*

Our coaching team made a significant investment in the players this season. Their collective efforts paid off through the one-on-one time spent with players, team training and maximising the available space to get as much individual and group development as possible. Thanks to Pierre, Arman, Jackson, Michael, Caitlan, Anand, Michelle, Keano and Dani! We acknowledge all of those involved in delivering this year's competition including new and returning coaches, our Referee Mentor (Mark Pichler), Coach Mentor (Jordan Maxwell) and ... of course all the players who entertained every week!

This year we launched a Community Sponsor Appeal to engage the local business community to support the development of the League and make it accessible to all of the players through subsidised training uniforms and also referee development support. We appreciate the support received from all of these organisations!



### 2023 Community Sponsors



**grandstand**  
SPORTS CLINIC

**MAK MARINE**

**Regal Rexnord**

**AVOCET VOLLEYBALL  
WAREHOUSE**  
[www.avocet.net.au](http://www.avocet.net.au)

**ONC MEDALS**

**Ling's  
Quality  
Trophies**

## U18 City of Origin Mixed Competition

Our end of year social mixed competition for the U18 crew grew bigger this year, taking in an additional two teams. This format has been a fun way to end a big year of social, league and representative volleyball programs. The mixed teams create a whole new, entertaining vibe on and off court, and it's proving to be a popular and relaxed format to finish the year.

1st Newy Gold (Captain - Riley)
2nd Lake Gold (Captain - Joey)
3rd Lake Navy (Captain - Gemma)
4th Newy Red (Captain - Ava)
5th Newy Silver (Captain - Jaimee)
6th Newy Blue (Captain - Charlie)

This competition also provides a great insight into the division of players based on their home location, a concept we are keen to explore further in future years as our Participation Hubs in Newcastle City and Lake Macquarie continue to grow, and our foray into Maitland venues kicks off in 2024. Thank you to our nominated team captains, for bringing their teams together and rising to the challenges of team leadership!

## 3s by the Sea Social Beach Volleyball

As the weather warms up in Spring we take the game outdoors and into the elements. We had our fair share of warm sunshine, cool days, and a pretty epic storm which sent us scattering for cover ... and a very wet, sandy clean up of our equipment after it took a battering in the rain. Once again the competition is a great introduction to new formats of the game. This season we launched and Junior (U18) and Open divisions in an attempt to engage an adult social player audience and expand the social game offerings. Both divisions were under-subscribed compared to the anticipated (and budgeted) season. While the Opens division didn't take off as planned, we hope to see it gain popularity in the years to come. Congratulations to the new players who took a leap into the sand for their first time, and all teams on putting up some excellent rallies which entertained the community who always stop to watch, clap and appreciate the skill involved in playing beach volleyball.

### Opens

1st	Finlay, Matt, Jordan
2nd	Hannah, Charlotte, Taya
3rd	Will, Charlie, Marcus

### Juniors

1st	Joey, Brady, Howard
2nd	Sam, Travis, Noah, Rob
3rd	Aarya, Marissa, Matt
4th	Elena, Honour, Baxter, Molly-Jean



# SOCIAL COMPETITIONS

## HVNC Social Competitions - Broadmeadow



The 2023 seasons saw great improvements in the standard of competition across all grades, the addition of new players coming across from our Thursday Mixed Competitions, and the introduction of the U18 Boys team, competing as part of their representative program preparations for State Cup tournaments. The energy and enthusiasm of the lads was infectious, keeping every B Grade team on their toes due to the boys' skills and desire to win. The juniors claimed the end of season title, a testament to the quality of their junior coaching team which supported them this season. The Promotion and Relegation Model was enacted throughout the year, seeing similar teams rising and falling between seasons. We were grateful to see our Association Life Members Greg Miller and Mark Pichler during the year presenting the MVP shields named in their honour, with worthy winners receiving recognition for their contributions.

### Summer/Autumn

#### A Grade

1 Deez Nets

2 No Dig'gity

3 Pink Hitters

4 Digbys

5 Bobs n Bills

6 Sloppy Sets

7 Eclipse

*A Grade Join MVPs*

*Keano Kozono & Jaylen Pailthorpe*

#### B Grade

1 Ballers 2.0

2 Beta Blockers

3 Red Setters

4 Amigos

5 Notorious DIG

6 Chalkies

7 Kiss My Ace

*B Grade MVP*

*Raymond Moncrieff*

#### C Grade

1 Eye Ballers

2 Rebels

3 Catalyst

4 Tiny Giants (forfeit)

5 Supersonic Casualties

6 Lag Spikes

*C Grade MVP*

*Alex Hobbs*





## Winter/Spring

### A Grade

- 1 Nic's Angels
- 2 No Dig'gity
- 3 Digbys
- 4 Bobs n Bills
- 5 Sloppy Sets
- 6 Pink Hitters
- 7 Ballers 2.0

### A Grade MVP

*Corey Rutherford*

### B Grade

- 1 HV U18 Boys
- 2 Eclipse
- 3 Red Setters
- 4 Notorious DIG
- 5 Beta Blockers
- 6 Chalkies
- 7 Eye Ballers
- 8 Amigos

### B Grade MVP

*Brian Wong*

### C Grade

- 1 Wildcards
- 2 Hamburgahs
- 3 Catalyst
- 4 Chewblocka
- 5 Supersonuc
- Casualties
- 6 Rebels (forfeit)

### C Grade MVP

*Finlay Riley*





# HVLM Social Competitions - Gateshead

## HVLM Women's B Grade

The women's competition continued as a hub of social gameplay this year, expanding to five teams in the final season to incorporate our U18 Girls team, competing as part of their representative program preparations for State Cup tournaments. The injection of these young ladies added a whole new dimension of excitement, energy and powerful skills which had everyone on their toes. The juniors claimed the Spring season title, proving the strength of the coaching team supporting them and the girls' determination to play to win while also having fun.



With the competition now in its fourth year, the Committee introduced a B Grade Womens MVP Shield, which aligns with recognition provided for our A, B, and C Grade divisions at Broadmeadow. A unanimous vote by the Committee carried for the honour of naming this new award after Hunter Volleyball's inaugural President, Michelle Slack-Smith, a key figure in the development of the women's competition and champion for the cause of increasing participation opportunities for women and girls.

### Summer/Autumn

- 1 Flaming Flamingos
- 2 Sweet Digs
- 3 Cheetahs
- 4 X Factor



### Winter

- 1 Flaming Flamingos
- 2 Sweet Digs
- 3 X Factor
- 4 Cheetahs



### Spring

- 1 HV U18 Girls
- 2 Outsiders
- 3 Sweet Digs
- 4 Cheetahs
- 5 X Factor

*B Grade Women's MVP Jessica Criss*



## HVLM Mixed Social

Thursdays have been cemented as THE night for social volleyball, growing in popularity and featuring the best performance-enhancing tunes courtesy of Sam's thumping speakers! Our foundation teams continued to welcome new players each season, we've loved seeing so many new people join the community, and enjoy the inclusive vibes of this social competition. A group of players from Thursday teams undertook additional training offered during the year, and then formed a new team - the Chewblockas - to play the C Grade competition at Broadmeadow. The Spring season saw us move to a new venue, and we expanded to 8 teams, welcoming new players and two new teams for the final competition of the season.

### Summer

- 1 Block Party
- 2 Red Hot Chilli
- Setters
- 3 Mi Casa
- 4 Blue Twix

### Summer

#### Spring



### Winter

- 1 Red Hot Chilli
- Setters
- 2 Block Party
- 3 Elements
- 4 Mi Casa
- 5 Get Diggity



## Regional Social Tournament - July 2023

The Committee was committed to hosting a regional tournament to provide more competition opportunities for our social and representative teams, and entice visiting teams to the region at a time when there was space in a busy State calendar. Despite best efforts the tournament weekend was scaled back due to lack of entries against what was anticipated (budgeted) and a reduced format tournament was run. Teams that hit the courts enjoyed some great social matches. Thanks to our visiting teams from UNSW (Sydney) and the Port Grizzlies from Port Macquarie!

### Mixed Division

Hippie Hitters  
Spike It Like It's Hot  
Setsy & We Know It

**Men's Division**  
Sydney Acer  
Pink Hitters  
UNSW  
HV Men's Div 2

Wangry Port Grizzlies  
Bobs n Bills  
**Women's Division**  
HV Women's Div 1  
UNSW  
HV Women's Div 2



# REPRESENTATIVE PROGRAM



Hunter juniors once again represented the region through the Hunter Academy of Sport program, kicking off with the Regional Academies of Sport Games in Wagga Wagga, a schedule of court training, strength & conditioning, personal development, and elite-athlete preparation support. Both teams competed in the Spring social competitions as part of their program, having a weekly playing opportunity for coaches to work on their offense and defense ahead of tournaments including the Volleyball NSW Challenge, playing in Adults Division 2 in the Senior State Cup, and rounding out their year at the Junior State Cup competition in Sydney. The junior program continues to evolve, as we try to get the right mix of training frequency and quality, scrimmage matches, and also quality tournament experiences.

## Hunter Academy of Sport Awards

Congratulations to the following juniors who received recognition at the Hunter Academy of Sport annual awards night, for their contributions and performances in this year's program!

**Ava Smith** - Rising Star

**Charlie Neill** - Rising Star (currently at the U17 National Development Camp in Queensland)

**Marcus Ma** - Volleyball Athlete of the Year

**Arman Zolfaghary** - Future Stars Athlete of the Year



For the senior program, the commitment to deliver programs in two divisions, for both genders was not realised due to lack of experience coaching resources to support the M1 team in 2023. The remaining three teams however, applied themselves as best as possible to a schedule balanced between scrimmage matches, intensive training, and home & away tournaments.

The program is only possible through the dedication of volunteers and we continue to acknowledge deeply the commitment made by the team of coaches who supported the players to get the best possible competition thrills this year. The Committee remains committed to developing a deep, talented pool of officials who can support all of the members who seek higher representative honours in the future.

## Senior Scrimmage Matches

### *- Central Coast Volleyball, Manly Warringah Volleyball and HV Social Women*

HV sent out the call for support from neighbouring associations to invite interested clubs to come up to Newcastle for scrimmage matches during breaks in the SVL season, in order to give our senior teams much needed competition practice. Thanks to the committees and players from both Central Coast Volleyball Club and the Manly Warringah Volleyball Club, and members of the women's social volleyball community for making the effort to join us for scrimmage matches at HSHS which were all thoroughly enjoyable and productive.



## State Championships, Gold Coast (QLD)

In September, the senior teams flew north for a long weekend at the Queensland State Championships. Resilience was tested through early morning flights, the rugged accommodation, long bus rides through extensive freeway roadworks, unbelievable match scheduling, and humidity, but all this was background noise to the thrill of high-level competition alongside 100 other teams in a world-class facility, the Coomera Indoor Sports Centre.



Every HV team rose to the challenge presented by experienced and well-established Qld Club teams in each division, but played their best volleyball of the season. Although there were no podium finishes for HV teams there were plenty of lessons learned as players and coaches alike worked to exhaustion in pursuit of success.



**W1** Playing Div 1 A Grade: 5th

**M2** Playing Div 2 A Grade: 10th

**W2** Playing Div 2 B Grade: 9th

## Good Neighbour, Canberra (ACT)

The annual pilgrimage to Canberra saw three Rep teams travel south geared up for one last hitout in the season. The Spilt Milk festival once again occupied the paddock adjacent to the accommodation but didn't prove to be too great a distraction from the weekend's games. It was fun watching the juniors try to outwit team mom Dani whilst looking for lost items late at night!



The **W1** team had fierce competition against teams comprising current and former national representatives, with fast attacks, big hitting and troubling serves. However, the ladies once again rose to the challenge drawing on their experience from the QLD tour and showing true grit in the face of long matches, managing injuries and a late call by by Dynamo 'DS/Lib' Dory, and they showed us all how to leave it all on the court and finishing the tournament 8th overall in Women's Elite.

Despite playing some great volleyball and winning many great points through power and also smarts, the **M2** team had many opportunities to claim a win but did not make it out of the Pools, finishing 10th overall in Men's Division 1. **W2** travelled south with two late call-ups (Jaimee and Zoie) and played some inspiring volleyball at times, but unforced errors plagued the team over the weekend missing out on clutch matches but small margins which kept them low in the pools wishing for more 'W' on their scoresheets, finishing 14th overall in Division 2.

## 2023 Representative Program Awards

At the end of season Christmas Party and Awards Night, the program coaches announced the recipients of the season's MVP winners, for their respective representative teams.

All of the recipients embodied the spirit of competitiveness, humility, high work ethic and team-first characteristics which underpin the HV representative program. Congratulations to all of the members who represented the association this year, as well as the individuals receiving MVP Awards in 2023.

**U18 Male** Raymond Moncrieff (centre-back)



**U18 Female** Jaimee Jessup (#22)



**Div 2 Men Caleb Smith (#33)**



**Div 2 Women Layla Mercado (#18)**



**Div 1 Women Jenna Hollis (#3)**



# BEACH VOLLEYBALL COMPETITIONS

## Australia Day - Caves Beach

Hunter Volleyball took over Caves Beach last summer, supported by the Lake Macquarie City Council's summer events grants, hosting the traditional Australia Day Beach Volleyball competition there due to the unavailability of our home courts at Nobby's Beach. The early sprint down to the lake district was no deterrent - neither was the looming high tide - on a day when Australia Day Honours were highly sought after across three divisions.

Thanks to the army of helpers who arrived early (to snag a carpark) and help with the extensive setup plan, ensuring that the competition space was clear, the community activity courts were setup, and the much-needed shade structures were ready to go as the weather heated up. At the end of the day, competitors and friends enjoyed a scrumptious BBQ at the Surf Life Saving Club cooked by Papa Smurf Graeme and Jackson, while enjoying the live music downstairs.

### **MIXED**

- 4th Cool Cats
- 3rd Happy Team
- 2nd Cool Dudes
- 1st The Spice Menage

### **WOMENS**

- 1st Kluge/Meyer
- 2nd Southgate / Reddington
- 3rd De Vlieger / Van Der Bend
- 4th Damyanova/#
- 5th Gorospe/Andrews
- 6th Jukich Cabral/Kettani
- 7th Zajac/Gammie
- 8th H Button / T Button

### **MENS**

- 1st Maxwell/Carter
- 2nd Nicolay /Ray
- 3rd Ruppert/M Kozono
- 4th Zolfaghari/ K Kozono
- 5th Shao/Smith
- 6th McDaniel/McClean
- 7th Vera/Jaegar
- 8th McDougall/Robertson
- 9th Gill/Griffith
- 10th Seoung/Kearney
- 11th Dennis/Godin
- 12th Sharland/Ayton



## Halloween Social - Nobby's Beach

With a number of State and Club beach volleyball tour events taking place throughout Spring it was difficult without a large number of the usual competitors but it was a small and enthusiastic group of Halloween contestants hitting Nobby's Beach in October. Not to be outdone, champion fancy-dress duo Lan and Matt brought their most suitable sports costumes / sun protection while Nienke, Daphne and Kris worked themselves to the bone to score a win. It was great to see some of the Thursday night crew hit the sand, find a few new (aching) muscles, and get a taste of the outdoor volleyball vibe.

We sought to grow the beach volleyball participation numbers by offering a variety of divisions (Junior 3s, Adult 3s, and Adult Pairs). Unfortunately the actual registrations were significantly less than anticipated (budgeted) and the event ran without a juniors division, and on a much smaller scale than hoped.

Congratulations to Ulli/Wiebke/Alan and Mitch/Aika/Jonno on taking out the victory this season!



## Christmas Social - Nobby's Beach



It was another dazzling ... nay ... *scorching* summer's day for beach volleyball on Nobby's Beach as as temperatures crepted above 30' and teams donned their finest Christmas colours for the end of year social tournament. We welcomed a number of players from the Central Coast up for the day, and saw some indoor players converted, loving the sand and sun version of the game! This year's event was too hot for the lunch-time novelty games and players sought relief in the water, the shade and the bar after the event. This event really is a highlight and milestone event capping off one of the association's biggest years so far.

### Mixed Pairs

1. Di & Tua
2. Mark & Bec
3. Nienke & Pierre
4. Alan & Hannah
5. Jordana & Matt
6. Bex & Layla
7. Issy & Arman
8. Max & Kat
9. Uli & Wiebke
10. Jas & Mert



### Mixed Threes

1. Dane Josh & Jorjina-Rose
2. Michael Caitlin & Tony
3. Gemma Jordan & Kiara
4. Mitch Aika & Jono
5. Flynn Tara & Asher
6. Aline Daphne & Jeff
7. Marcus Howard Ava & Jaimee
8. Guy Tara Gary Blake
9. Dion Freya & Will
10. Charlotte Taya & Chris



# 2023 Financial Statements

Hunter Volleyball Inc

ABN 30 937 354 462

For the year ended 31 December 2023

Prepared by Tax with Jono

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# Profit and Loss Statement

## Hunter Volleyball Inc For the year ended 31 December 2023

	2023	2022
<b>Income</b>		
Donations Received	-	1,728
Events Income	8,780	2,455
Fundraising Income	5,803	-
Grants Received	-	1,000
JNR Match Fees	17,599	17,158
JNR Volleyball League	14,637	17,409
JNR Workshops	1,850	427
Membership Income - Juniors	1,533	1,423
Merchandise Sales	3,834	2,049
Other Revenue	105	138
Rep Levies - Seniors	36,907	11,828
Rep Levies Juniors	4,605	1,607
Rep Team Uniform Income	1,848	4,069
SNR Competition Fees	62,686	63,907
Social Training Income	2,368	1,988
Spikeroos Program Income	14,696	8,704
Spikezone Income	914	-
Sponsorship Income	7,019	-
Square Sales	95	-
Fundraising	6,077	4,880
<b>Total Income</b>	<b>191,354</b>	<b>140,769</b>
<b>Cost of Sales</b>		
Merchandise Cost of Goods Sold	5,540	5,935
<b>Total Cost of Sales</b>	<b>5,540</b>	<b>5,935</b>
<b>Gross Profit</b>	<b>185,815</b>	<b>134,834</b>
<b>Operating Expenses</b>		
Administration Assistant	-	1,170
Affiliation Fees	371	-
Bad Debts Expense	-	525
Bank & Stripe Fees	21	79
Coach Uniforms	-	(97)
Committee Expenses	571	3,146
Competition Supplies	1,147	578
Consultant Fees	1,420	807
Council Applications & Hire	1,167	578
Depreciation	1,101	-
Development Expense - Coaching Costs	10,640	5,046
Development Expense - Miscellaneous Equipment	-	5,765
Development Expense - Player Pack	8,469	4,869

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

	2023	2022
Development Expense - Player Prizes	-	255
Development Expense - Venue Hire Expense	-	11,555
Event Expenses	9,763	2,750
Finals Night Expenses	-	66
General Expenses	130	431
Gifts	45	-
Marketing	2,604	1,159
NSWVRA Training Course Fees	163	-
Office Expenses	451	1,226
Prizes for Competitions/Tournaments	11,661	10,567
Referees	725	99
Referees Match Duty (Development)	-	50
Regional Development Co-ordinator	-	604
Rep Coach Honorariums	423	2,430
Rep Competitions	6,960	7,409
Rep Team Uniforms Expense	1,095	2,440
Rep Teams Sundry Expenses	26,610	1,200
Rep Training Venue Hire	1,500	10,225
Signage	-	676
Square Fees	152	-
Subscriptions	804	698
Superannuation	4,672	1,357
Supervisors/Court Managers	3,099	5,759
Team Subsidies	-	450
Venue/Court Hire	61,351	27,375
Wages and Salaries	43,646	12,925
Workers Compensation	602	-
<b>Total Operating Expenses</b>	<b>201,364</b>	<b>124,172</b>
<b>Net Profit (Loss)</b>	<b>(15,549)</b>	<b>10,663</b>

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

# Balance Sheet

## Hunter Volleyball Inc As at 31 December 2023

	NOTES	31 DEC 2023	31 DEC 2022
<b>Assets</b>			
<b>Current Assets</b>			
Cash and Cash Equivalents		902	27,050
Trade and Other Receivables	2	4,071	717
GST Receivable		885	847
Inventory		13,014	5,306
<b>Total Current Assets</b>		<b>18,871</b>	<b>33,920</b>
<b>Non-Current Assets</b>			
Plant and Equipment	3	1,777	-
<b>Total Non-Current Assets</b>		<b>1,777</b>	-
<b>Total Assets</b>		<b>20,648</b>	<b>33,920</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Bank Overdraft		1,617	-
PAYG Withholdings Payable		1,518	1,068
Employee Entitlements	4	1,221	1,011
<b>Total Current Liabilities</b>		<b>4,356</b>	<b>2,079</b>
<b>Total Liabilities</b>		<b>4,356</b>	<b>2,079</b>
<b>Net Assets</b>		<b>16,292</b>	<b>31,841</b>
<b>Equity</b>			
Current Year Earnings		(15,549)	10,663
Retained Earnings		31,841	21,179
<b>Total Equity</b>		<b>16,292</b>	<b>31,841</b>

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

# Notes to the Financial Statements

## **Hunter Volleyball Inc** **For the year ended 31 December 2023**

### **1. Summary of Significant Accounting Policies**

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act NSW. The committee has determined that the association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historic costs and do not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of these financial statements.

#### **Income Tax**

The association has self-assessed as exempt from Income Tax.

#### **Property, Plant and Equipment (PPE)**

Leasehold improvements and office equipment are carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all PPE is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

#### **Impairment of Assets**

At the end of each reporting period, the committee reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in the income and expenditure statement.

#### **Accounts Receivable and Other Debtors**

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

#### **Revenue and Other Income**

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument. Dividend revenue is recognised when the right to receive a dividend has been established.

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These notes should be read in conjunction with the attached compilation report.

Grant and donation income is recognised when the entity obtains control over the funds, which is generally at the time of receipt.

If conditions are attached to the grant that must be satisfied before the association is eligible to receive the contribution, recognition of the grant as revenue will be deferred until those conditions are satisfied.

All revenue is stated net of the amount of goods and services tax.

### Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

### Accounts Payable and Other Payables

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

	2023	2022
<b>2. Trade and Other Receivables</b>		
<b>Trade Receivables</b>		
Accounts Receivable	3,571	525
<b>Total Trade Receivables</b>	<b>3,571</b>	<b>525</b>
<b>Prepayments</b>		
Prepayments	500	717
<b>Total Prepayments</b>	<b>500</b>	<b>717</b>
<b>Total Trade and Other Receivables</b>	<b>4,071</b>	<b>1,242</b>
	2023	2022

### 3. Plant and Equipment

#### Plant and Equipment

##### Plant and Equipment at Cost

Office Equipment	1,896	-
Sports Equipment	982	-
<b>Total Plant and Equipment at Cost</b>	<b>2,878</b>	<b>-</b>

##### Accumulated Depreciation of Plant and Equipment

Less Accumulated Depreciation on Office Equipment	(847)	-
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These notes should be read in conjunction with the attached compilation report.

Less Accumulated Depreciation on Sports Equipment	(254)	-
<b>Total Accumulated Depreciation of Plant and Equipment</b>	<b>(1,101)</b>	-
<b>Total Plant and Equipment</b>	<b>1,777</b>	-

2023 2022

**4. Employee Entitlements**

Superannuation Payable	1,239	1,011
Wages Payable - Payroll	(18)	-
<b>Total Employee Entitlements</b>	<b>1,221</b>	<b>1,011</b>

These notes should be read in conjunction with the attached compilation report.

# True and Fair Position

## **Hunter Volleyball Inc For the year ended 31 December 2023**

### **Annual Statements Give True and Fair View of Financial Position and Performance of the Association**

We, being members of the committee of Hunter Volleyball Inc, certify that –

The statements attached to this certificate give a true and fair view of the financial position and performance of Hunter Volleyball Inc during and at the end of the financial year of the association ending on 31 December 2023.

Name: \_\_\_\_\_

Position: \_\_\_\_\_

Signed:

Dated:

Name: \_\_\_\_\_

Position: \_\_\_\_\_

Signed:

Dated:

# Certificate By Members of the Committee

## **Hunter Volleyball Inc** **For the year ended 31 December 2023**

I, \_\_\_\_\_ - Committee Member - of 27 Young Road, BROADMEADOW, NSW, Australia, 2292 certify that:

1. I attended the annual general meeting of the association held on 14th May 2024.
2. The financial statements for the year ended 31 December 2023 were submitted to the members of the association at its annual general meeting.

Dated: / /

# Compilation Report

## Hunter Volleyball Inc For the year ended 31 December 2023

Compilation report to Hunter Volleyball Inc.

We have compiled the accompanying special purpose financial statements of Hunter Volleyball Inc, which comprise the balance sheet as at 31 December 2023, profit and loss statement, a summary of significant accounting policies and other explanatory notes. The specific purpose for which the special purpose financial statements have been prepared is set out in Note 1.

### The Responsibility of the Committee Member's

The committee of Hunter Volleyball Inc are solely responsible for the information contained in the special purpose financial statements, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet their needs and for the purpose that financial statements were prepared.

### Our Responsibility

On the basis of information provided by the partners we have compiled the accompanying special purpose financial statements in accordance with the basis of accounting as described in Note 1 to the financial statements and APES 315 *Compilation of Financial Information*.

We have applied our expertise in accounting and financial reporting to compile these financial statements in accordance with the basis of accounting described in Note 1 to the financial statements. We have complied with the relevant ethical requirements of APES 110 *Code of Ethics for Professional Accountants*.

### Assurance Disclaimer

Since a compilation engagement is not an assurance engagement, we are not required to verify the reliability, accuracy or completeness of the information provided to us by management to compile these financial statements. Accordingly, we do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial statements were compiled exclusively for the benefit of the committee who are responsible for the reliability, accuracy and completeness of the information used to compile them. We do not accept responsibility for the contents of the special purpose financial statements.

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Tax with Jono

12/744 Hunter Street Newcastle West

Jono Dorse - Principal

Dated: 29/04/2024